



**PensMeadowSchool**  
Living, Growing, Learning

## PENS MEADOW SCHOOL SPORTS PREMIUM 2017 – 19

The Government provided additional funding of £150 million per annum for the academic years 2014 - 17 to provide primary sport funding in order to improve the provision of physical education and sport in primary schools. Money is provided directly to schools to improve excellence and enjoyment of sport and PE This has been significantly increased for 2017 – 18 and 2018- 19

**Vision:** ALL pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

**Objective:** To achieve **self-sustaining** improvement in the quality of PE and sport in primary schools against 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

### GRANT/ ELIGBLE PUPILS

£16340	September 2017 – July 2018	34 primary pupils
£16350	September 2018 – July 2019	35 primary pupils

KEY OBJECTIVE	SCHOOL OBJECTIVES 2017 - 18	COST (Allocation £16340)	ACTIONS TO ACHIEVE OBJECTIVES 2017 – 2018	IMPACT ON PUPILS	NEXT STEPS / SUSTAINABILITY
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	To timetable school sports HLTA to deliver high quality PE to primary pupils engaging pupils in a rolling programme of activities and giving value to the experience	£3900  Weekly teaching, planning, preparation and assessment time	Weekly sessions for all primary pupils to access a range of active opportunities and develop skills. Quality and range of opportunities monitored internally by DHT through regular meetings with HLTA. HLTA evaluations will inform impact	Summer 2018: Delivery of sessions by experienced member of staff demonstrates positive impact in positive relationships / engagement and personalised delivery of sessions DHT monitoring evidences high quality. HLTA evaluations effectively informing future planning Positive pupil engagement evidenced through pupil annual reports Summer 2018	Cost built in to staffing structure to enable continuation

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1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	<p>To enable all primary pupils to access swimming at a community swimming pool if appropriate for at least half a term at no cost to parents</p> <p>To enable PMLD pupils to access swimming / hydrotherapy sessions</p>	<p>£1325</p> <p>£250 per session (hire of pool, transport, staffing) 12 x sessions = £3000 24 x sessions = £6000</p>	<p>Weekly swimming session at Crystal Leisure Centre. School splash pool used when not swimming. Swimming lessons delivered by swimming teacher with support from school staff</p> <p>Access two trial sessions at local facility in Autumn 1 2017 to check feasibility. Identify pupils who will benefit; book block sessions Spring Term 2018, follow up sessions Summer 2018 for pupils gaining benefit. Book transport and staffing to support</p>	<p>Summer 2018: Primary pupils accessing swimming on half term rota. Evidence of pupils with fear of water overcoming fears and engaging positively with sessions</p> <p>Autumn Term trials provided positive feedback from families, observed in pupils and detailed by staff. 10 sessions booked and undertaken both Spring and Summer Terms 2018. Currently undertaking analysis; to include benefits to pupils, family engagement and cost to school (Cost £6000 to date) Universally positive feedback, therefore 10 x sessions booked for Autumn Term to enable greater range of pupils to access and involvement for more families</p>	<p>Need to consider providing additional staffing to ensure pupils are able to access sessions (early years require 1:1 in pool) Use additional hours SNSWs Also consider small financial contribution from parents to offset additional costs not covered by premium</p> <p>Timing of session presents challenges; explore alternatives. Utilise newly employed 25hr SNSWs to support, therefore reducing costs as not purchasing supply staff</p>
4. broader experience of a range of sports and activities offered to all pupils	To have regular access to forest school provision to enhance curriculum delivery and enrich pupil experiences	£2925 additional staff costs to enable access	Resource provision to meet primary pupil needs Plan for all primary pupils to access forest school provision one afternoon per week throughout year on rota basis; staff accordingly and ensure minibus availability	Summer 2018: All primary pupils accessing provision (due to arson attack this is delivered at Ridge Hill site during inclement weather) Evaluations demonstrate positive impact and engagement, with progress towards EHCP outcomes	Fundraising and insurance money secured replacement outdoor classroom; further arson meant additional security measures undertaken; should be in place for autumn term. Train 2 additional staff members to L2 to ensure resilience if staff are absent

Year 6 cohort	To meet requirement to swim 25 metres, Use a range of strokes effectively and perform safe self rescue.		Number of pupils in Y6: 5 2 PMLD pupils access hydrotherapy 1 pupil with ASD accesses hydrotherapy to support him overcoming fear of water 2 pupils with SLD / ASD access lessons at local leisure centre. One is water confident, although unable to swim. One can swim 25 metres.	Regular, planned opportunities are included throughout the year for all pupils to engage in water based activities. The aim is to be water comfortable and confident, including the ability to swim independently where possible. One pupil can swim 25metres.	Ensure all primary pupils have opportunities to experience swimming.
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	To ensure pupils have regular, quality physical activity opportunities and improve communication	£1, 000	Train additional staff to teach trampolining in addition to rebounding to enable progression for physically able pupils	Autumn 2017: 1 staff member trained and delivering	Funding bid secured £10000 from local charity to buy trampoline for post 16, therefore enabling greater use of trampoline for primary / secondary pupils
		£2,000	Additional staffing resource to enable trampolining to take place on a weekly basis	This enables all pupils to be supported in accessing and making progress in rebounding.	
		Cost :to be identified	Increasing costs of repair to existing trampoline due to age; identify cost of replacement	Winstrada scheme evidences progress	
	Total Cost:	£17150 (additional resource from school budget)			

KEY OBJECTIVE	SCHOOL OBJECTIVES 2018- 19	COST (Allocation £16350)	ACTIONS TO ACHIEVE OBJECTIVES 2018 – 2019	IMPACT ON PUPILS INTERIM REVIEW: DECEMBER 2018	NEXT STEPS / SUSTAINABILITY
2. the profile of PE and sport being raised across the school as a tool for whole school improvement	To timetable school sports HLTA to deliver high quality PE to primary pupils engaging pupils in a rolling programme of activities and giving value to the experience	£4100  Weekly teaching, planning, preparation and assessment time	Weekly sessions for all primary pupils to access a range of active opportunities and develop skills. Quality and range of opportunities monitored internally by DHT through regular meetings with HLTA. HLTA evaluations will inform impact	Experience of delivery 2017-18 enabled targeted provision to be planned and delivered, ensuring pupils are able to progress towards their EHCP outcomes through this provision	
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	To enable all primary pupils to access swimming at a community swimming pool if appropriate for at least half a term at no cost to parents  To enable PMLD / ASD pupils to access swimming / hydrotherapy sessions	£1350 (plus use of school minibus)  £200 per session (hire of pool, transport, staffing built into timetable) 30 x sessions = £6000	Weekly swimming session at Crystal Leisure Centre. School splash pool used when not swimming. Swimming lessons delivered by swimming teacher with support from school staff  Identify pupils who will benefit; book block sessions Autumn Term 2018, evidence impact, Book transport and staff to support	Swimming is organised across whole school; hydrotherapy, shallow lengths pools; deep lengths pool, school splash pool. Pupils are grouped to ensure they are placed appropriately to meet EHCP outcomes. Staff review this on a weekly basis to ensure maximum impact for pupils.	

Year 6 cohort	To meet requirement to swim 25 metres, Use a range of strokes effectively and perform safe self rescue.		Number of pupils in Y6: 6 2 PMLD pupils access hydrotherapy 1 pupil with ASD accesses hydrotherapy to support him overcoming fear of water 3 pupils with SLD / ASD access lessons at local leisure centre.		
4. broader experience of a range of sports and activities offered to all pupils	To have regular access to forest school provision to enhance curriculum delivery and enrich pupil experiences	£2000 to train 2 x L2 Forest School Practitioners	Resource provision to meet primary pupil needs Plan for all primary pupils to access forest school provision one afternoon per week throughout year on rota basis; staff accordingly and ensure minibus availability	Outdoor classroom rebuilt December 2018 2 x staff booked for Forest School L2 training Spring Term 2019 Greater staff experience of forest school provision enables groups to be determined by outcome so increase impact of sessions.	
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	To ensure pupils have regular, quality physical activity opportunities and improve communication	£1, 000  Cost :to be identified @ £2000 available	Train additional staff to teach trampolining in addition to rebounding to enable progression for physically able pupils  Increasing costs of repair to existing trampoline due to age; identify cost of replacement	Additional trampoline purchased from charity money enables pre-16 trampoline to be used more for primary pupils; all new pupils in primary assessed on winstrada by Dec 2018	
	Total Cost:	£14,450			